

SUPPLEMENTARY APPROPRIATION (1978-79) ACT, 1980

No. 19



of 1980

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum of P11,086,899
3. Development Fund charged with further sum of P21,659,321

FIRST SCHEDULE

SECOND SCHEDULE

An Act to make further provision out of the Consolidated Fund and the Development Fund to meet expenditure incurred during the year ended 31st March, 1979

Date of Assent: 10.6.80.

Date of Commencement: 1.4.80.

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Supplementary Appropriation (1978-79) Act, 1980. Short title
2. The Consolidated Fund is hereby charged with a further sum of P11,086,899 (eleven million eighty-six thousand eight hundred and ninety-nine pula) to meet expenditure incurred during the financial year which ended on 31st March, 1979, in excess of the amount already appropriated for the services for that year, according to the particulars set out in the First Schedule. Consolidated Fund charged with further sum of P11,086,899
3. In accordance with the requirements of rule 9 of the First Schedule to the Finance and Audit Act, the Development Fund is hereby charged with a further sum of P21,659,321 (twenty-one million six hundred and fifty-nine thousand three hundred and twenty-one pula) to meet expenditure incurred during the financial year which ended on 31st March, 1979, in excess of the Development Fund charged with further sum of P21,659,321
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amount already appropriated for the projects for that year, according to the particulars set out in the Second Schedule.

FIRST SCHEDULE (s. 2)
SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount already appropriated by Act No. 1 of 1978</i>	<i>Actual expenditure</i>	<i>Amount now being appropriated</i>
		P	P	P
1	Parliament	264 200	355 775	91 575
2	State President	10 970 470	12 619 523	1 649 053
3	Ministry of Finance and Development Planning	4 250 460	4 507 561	257 101
4	Ministry of Home Affairs	2 260 780	2 837 538	576 758
5	Ministry of Agriculture	8 528 590	8 579 103	50 513
6	Ministry of Education	17 800 350	21 950 398	4 150 048
7	Ministry of Commerce and Industry	1 795 750	1 804 893	9 143
8	Ministry of Local Government and Lands	4 691 950	6 938 290	2 246 340
9	Ministry of Works and Communications	14 721 820	15 910 910	1 189 090
11	Ministry of Health	6 631 300	7 247 561	616 261
12	Administration of Justice	290 110	316 597	26 487
13	Attorney-General	2 941 160	3 155 722	214 562
14	Auditor-General	183 980	193 948	9 968
Total:		75 330 920	86 417 819	11 086 899

SECOND SCHEDULE (s. 3)
SUPPLEMENTARY APPROPRIATION FROM DEVELOPMENT FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount already appropriated by Act No. 1 of 1978</i>	<i>Actual expenditure</i>	<i>Amount now being appropriated</i>
		P	P	P
71	Ministry of Agriculture	3 949 790	7 898 684	3 948 894
73	Ministry of Mineral Resources and Water Affairs	4 848 170	11 919 740	7 071 570
74	Ministry of Finance and Development Planning	1 489 700	7 436 127	5 946 427
79	State President	5 404 630	10 097 060	4 692 430
Total:		15 692 290	37 351 611	21 659 321

PASSED by the National Assembly this 26th day of March, 1980.

I.P. GONTSE,
Clerk of the National Assembly.